Community Data

		community Data		
Incorporated			1854	
orm of Governme			Mayor-Counci	
Population (2012 Es	stimate):		290,770	
2014 per capita buo	-		\$1,978	
2014 per capita City	/ Property	y Tax Payment	\$348	
Square Miles			51.98	
Bond Rating		A	AA (S&P); Aa1 (Moody's)	
Libraries				
Facilities			13	
Bookmobile			1	
Holdings (201	2)		1,026,400	
Circulation (2012)			2,840,868	
Visits (2012)			2,111,479	
Public Access	Compute	ers	445	
Homework Ce	enters		6	
Parks and Recreat	ion			
Number of Ac	res		4,546	
Recreation Ce	enters		24	
Senior Center			1	
Golf Courses			4	
Swimming Fac	cilities		4	
Tennis Courts			77	
Zoo and Cons	ervatory		1	
Picnic Facilitie	25		17	
Ball Fields			196	
Municipal Sta	dium		1	
Miles of Trails		108		
Miles of Parkways		42		
Boulevard and	d Park Tro	ees	500,000	
Oldest Park			Rice Park (1849)	
Most Visited Park		(Como Park (4.4 million)	
Fire Protection				
Stations			15	
Firefighters (au	uthorized	2013)	432	
Structure Fires	(2013)		796	
Other Fires and Incidents (2013)			8,341	
EMS Incidents	(2013)		29,578	
Hydrants	()		6,447	
Police Protection				
Districts, Subst	tations, St	torefronts	11	
Sworn Police Officers (authorized 2013)			615	
Calls for Service (2012)			277,186	
	~ (2012)		277,100	
Miles of		Other Infrastructur		
Streets	851	City-owned Bridges		
Sidewalks	1,007	Parking Meters	1,838	
Storm Sewers	450	Intersections with S	•	
Sanitary Sewers	804	Traffic Signs	65,000	
Water Mains	930	Street lights	40,000	

Pumping Stations

28

Office of Financial Services 651-266-8800					
Office of Mayor Christopher B. Coleman 651-266-8510					
Councilmember Offices					
Ward 1					
Dai Thao					
651-266-8610					
Ward 2					
Dave Thune					
651-266-8620					
Ward 3					
Chris Tolbert					
651-266-8630					
Ward 4					
Russ Stark					
651-266-8640					
Ward 5					
Amy Brendmoen					
651-266-8650					
Ward 6					
Dan Bostrom					
651-266-8660					
Ward 7					
Kathy Lantry					
651-266-8670					
Published by the					
Office of Financial Services					
700 City Hall					
15 W. Kellogg Boulevard					
Phone: 651-266-8800					
http://www.stpaul.gov/budget					
AA-ADA-EEO Employer					

Call Ramsey County for other property tax and assessment information 651-266-2000

City of Saint Paul 2014 Budget



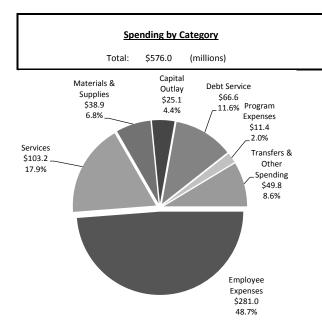
The information presented reflects a brief overview of the City's 2014 Adopted Budget. For more details please refer to our website: www.stpaul.gov/budget

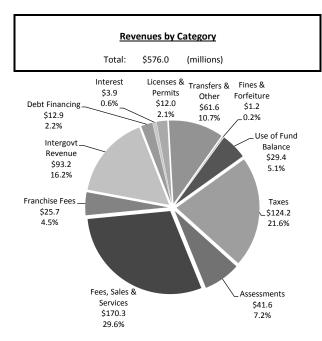
2014 Adopted City and Library Budgets

(in millions)				
(includes internal transfers and subsequent year debt payments)				
Operations (General fund and Special funds)	\$520			
Debt Service	\$56			
Total	\$576			
Capital Improvements	\$60			
2014 Adjusted City and Library Budgets (in millions) (without internal transfers and subsequent year debt payments)				
(without internal transfers and subsequent year d	lebt payments)			
(without internal transfers and subsequent year of Operations (General fund and Special funds)	lebt payments) \$474			
Operations (General fund and Special funds)	\$474			

Total 2014 City Budget

(does not include capital budget)





Total 2014 Operations Budget by Department

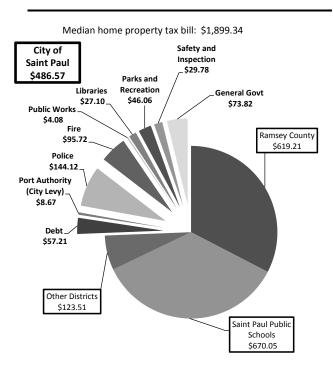
(Excludes Debt Service and Capital Improvements)

Department	Budget (thousands)	FTEs (rounded)
Attorney	\$8,556	64
Council	\$3,067	29
Emergency Management	\$1,621	8
Financial Services	\$15,969	47
Fire and Safety Services	\$63,489	470
General Government Accounts	\$12,459	2
StP-RC Health	\$3,493	38
HREEO	\$4,149	29
Human Resources	\$7,961	37
Libraries	\$17,820	167
Mayor's Office	\$1,942	14
Parks and Recreation	\$58,683	578
Planning & Economic Devel	\$43,808	70
Police	\$101,800	782
Public Works	\$145,623	384
Safety and Inspection	\$18,088	136
Office of Technology	\$11,355	74
Total	\$519,883	2,929

Major State and Federal Revenues (millions)						
State						
Local Government Aid	\$60.4					
Pension Aids	\$6.5					
Municipal State Aid - Operating	\$3.0					
Municipal State Aid - Capital	\$7.1					
Federal						
Community Development Block Grant	\$6.7					

Property Taxes Share for a Median Home

2014 Tax Rates Applied to a Typical Home Valued at \$130,500



Estimated Market Value & Taxes by **Property Type**

